



Financials & Statistics

The Story in Numbers (KC Metro)

502,979	Meals served in various feeding programs
146,026	Nights of Lodging Provided
86,186	People received emergency assistance
87,797	Gifts distributed to homebound and elderly individuals
137	Children cared for at the Children's Shelter
27,164	People served at local disaster sites
4,137*	Children of inmates served
2,586*	Children and adults attended summer camps
110	Apartments for the elderly and disabled

* divisional numbers

In 2009 The Kansas/Western Missouri Division of The Salvation Army:

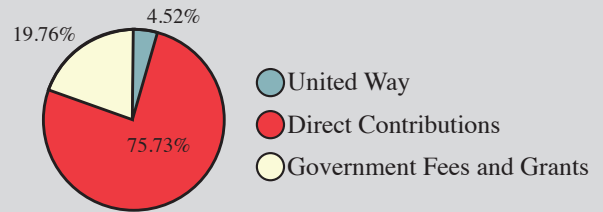
- Helped more than 358,000 people in need of assistance
- Provided over 220,000 days of care for families, abused children and children in early learning centers
- Served over 746,000 meals and snacks through our corps community centers, social service centers and emergency mass feeding units
- Delivered over 17,000 meals to homebound individuals
- Provided more than 200,000 nights of lodging at our facilities
- Delivered more than 270,000 gifts and toys to those in need
- Visited 2,329 prison offenders and provided toys to 5,133 children of incarcerated parents
- Provided 2,586 adults and children with a low-cost or free camping experience
- Made nearly 28,000 visits to nursing home residents and homebound individuals
- Coordinated more than 16,000 volunteers throughout 93 counties
- Provided recreational opportunities for nearly 125,000 people in our community center programs



Financials & Statistics

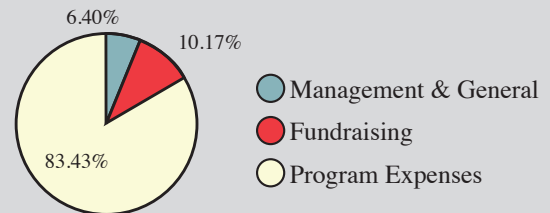
INCOME

United Way	1,039,702	4.52%
Direct Contributions	17,435,843	75.73%
Government Fees and Grants	4,548,815	19.76%
Total Income	23,024,360	



EXPENSES

Management & General	1,472,432	6.40%
Fundraising	2,338,869	10.17%
Program Expenses	19,191,992	83.43%
Total Expenses	23,003,293	



NET INCOME (Expense) 21,067

This report reflects amounts for the fiscal year ended September 30, 2009
Audited financial statements are available in Spring 2010

Surplus will be held to fund Deficits for future years