

“GO AND DO SOMETHING!”

General William Booth



QUAD CITIES 2006 ANNUAL REPORT

“GO AND DO SOMETHING!”

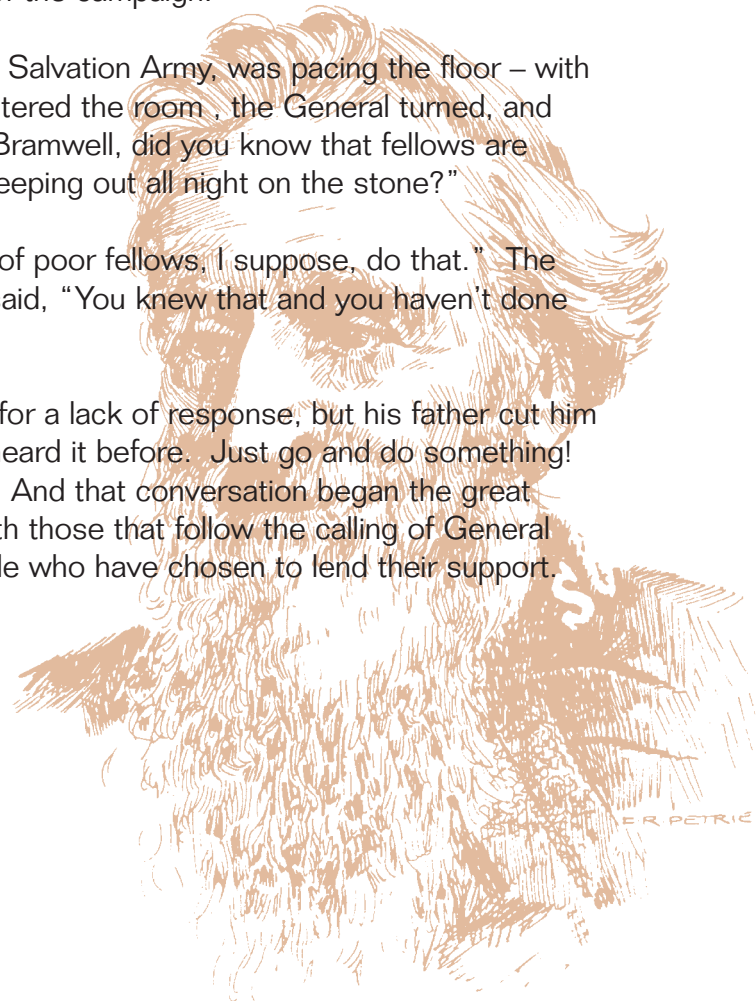
Words that echo through the ages

One morning in 1888, William Booth's son Bramwell visited his elderly father on his return from a long campaign in the south of England. He expected to hear glowing reports from his father about the success of the campaign.

Instead, General Booth, the founder of The Salvation Army, was pacing the floor – with great concern on his face. As Bramwell entered the room, the General turned, and without even a greeting, asked his son – “Bramwell, did you know that fellows are sleeping out at night under the bridges – sleeping out all night on the stone?”

Surprised, Bramwell said, “Well, yes, a lot of poor fellows. I suppose, do that.” The General gave his son a shocked look and said, “You knew that and you haven't done anything!”

Stumbling, Bramwell stated some reasons for a lack of response, but his father cut him off. “I don't care about all that stuff. I've heard it before. Just go and do something! Do something, Bramwell. Do something!” And that conversation began the great social outreach of The Salvation Army – with those that follow the calling of General Booth, and with the help of generous people who have chosen to lend their support.



Dear Friends of The Salvation Army,

I am pleased to present for your review the 2006 Annual Report of programs and services provided by The Salvation Army in the Quad Cities. The Salvation Army has been doing some remarkable things in the Quad cities area since the 1890's. Our programs and services have adjusted to the ever changing needs of our communities, but our mission to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination remains solid.

We certainly could not accomplish our mission without the support and encouragement of the community. We are grateful for the support we have received in the past and look forward to the continued support of you, the Quad Cities community, for meeting the daily needs of those who live and work in our community.

Enjoy the snapshot views of what has happened this past year. Please contact our office if you have any questions or would like to know how you can help us go and do something in the days ahead.

To God be the Glory!

David C. Luft, Captain
Quad Cities Coordinator



Serving as The Salvation Army's Advisory Board Chairman in the Quad Cities this past year has been an exciting and rewarding experience. It has been a great honor to work alongside The Salvation Army's dedicated staff and volunteers as they tirelessly “Go and Do Something!”

I would certainly like to thank Captain Luft and all the Quad Cities officers and staff as they have met several challenges throughout the year by traveling and aiding those still affected by Hurricane Katrina, providing transitional housing for those battling homelessness, addictions or abuse; and administering several programs in the community while introducing many to Jesus Christ.

We look forward to another exciting year, diligently seeking how The Salvation Army can strategically serve our community for years to come.

On behalf of The Salvation Army Advisory Board and staff, I thank you for your generosity in the part year. I trust that you will continue to join with us as we remain committed to meeting human need in the Quad Cities.

Sincerely,

David Skinner
Advisory Board Chairman



**For Volunteer Opportunities, please call
563-324-4808.**

VOLUNTEER OPPORTUNITIES

- Bell Ringing, Individual
- Bell Ringing, Organizations
- Corporate Bell Ringing Competition
- Web Design & Web Hosting
- Food and Toy Distribution
- Nursing Home Visits
- Outdoor Clean-ups
- Graphic Designer
- Photographer
- Printing

Jack Carey, Christmas Kettle Honorary Chairman, rode in the Veteran's Day parade, as well as making numerous public appearances on behalf of the Army. Volunteers are the heart and soul of The Salvation Army.

Thank you to the following organizations for ringing bells during the Christmas season. We could not do it without you!!

ILLINOIS:

- Brownie Troop
- Colona United Methodist Church
- Cub Scouts Pack 250
- Elim Covenant Church
- First Christian Church
- First Presbyterian Church
- Illinois Quad Cities Rotary
- Kiwanis Club of Moline
- Kiwanis Club of Rock Island
- Knights of Columbus
- Moline Kiwanis

- Moline Police Department
- Moline Rotary
- River Cities Rotary
- Rock Island Boys Basketball Team
- Rock Island Optimist Club
- Silvis Fire Department
- Silvis & Moline Rotary

IOWA:

- Asbury United Methodist Church
- Bettendorf Christian Young Adults
- Bettendorf Presbyterian Church
- Boy Scouts
- Christ United Methodist Church
- Iowa Quad City Rotary
- Lindquist Ford
- St. Matthew Lutheran Church
- The Optimist Club



Thank you to the wonderful volunteers from the RSVP (Retired and Senior Volunteer Program) for sharing your time and talents during the Christmas season while collecting toys at the malls.

Thank you also to the following locations for allowing us to place our ANGEL TREES inside your stores:

- Denny's Restaurant, Avenue of the Cities, Moline, IL
- Denny's Restaurant, 52nd Avenue, Moline, IL
- Gander Mountain, Davenport, IA
- NorthPark Mall, Davenport, IA

Thank you to the following businesses for allowing us to stand our kettles in front of your stores:

ILLINOIS:

- Fareway Food Store
- Handy True Value
- Hy-Vee Food Store (4)
- Jewel/Osco (3)
- JCPenney's in SouthPark Mall
- Kmart (2)
- Rock Island Country Market
- Save-a-Lot (2)
- SouthPark Mall
- Walgreens Drug Store (8)
- Wal-Mart

IOWA:

- Fareway Food Store (2)
- Food Court @ NorthPark Mall
- HyVee Food Store (6)
- JC Penney, NorthPark Mall
- K & K True Value Hardware
- Kmart (2)
- Sam's Club
- Schnucks
- Seasonal Concepts
- Walgreens Drug Store (4)
- Wal-Mart (2)

() means number of stores

Thank You to Lujack Northpark Auto Plaza for allowing us to place our "Tree of Lights" signs at your Lexus dealership.

- SouthPark Mall, Moline, IL
- Wal-Mart, Elmore Avenue, Davenport, IA
- Wal-Mart, Kimberly Road, Davenport, IA
- Wal-Mart, Moline, IL





CORPS COMMUNITY CENTERS

Heritage Temple Corps
2200 5th Avenue
Moline, IL 61265

Major Barbara Shiels
Corps Officer
Captain Michelle Rose
Assistant Corps Officer

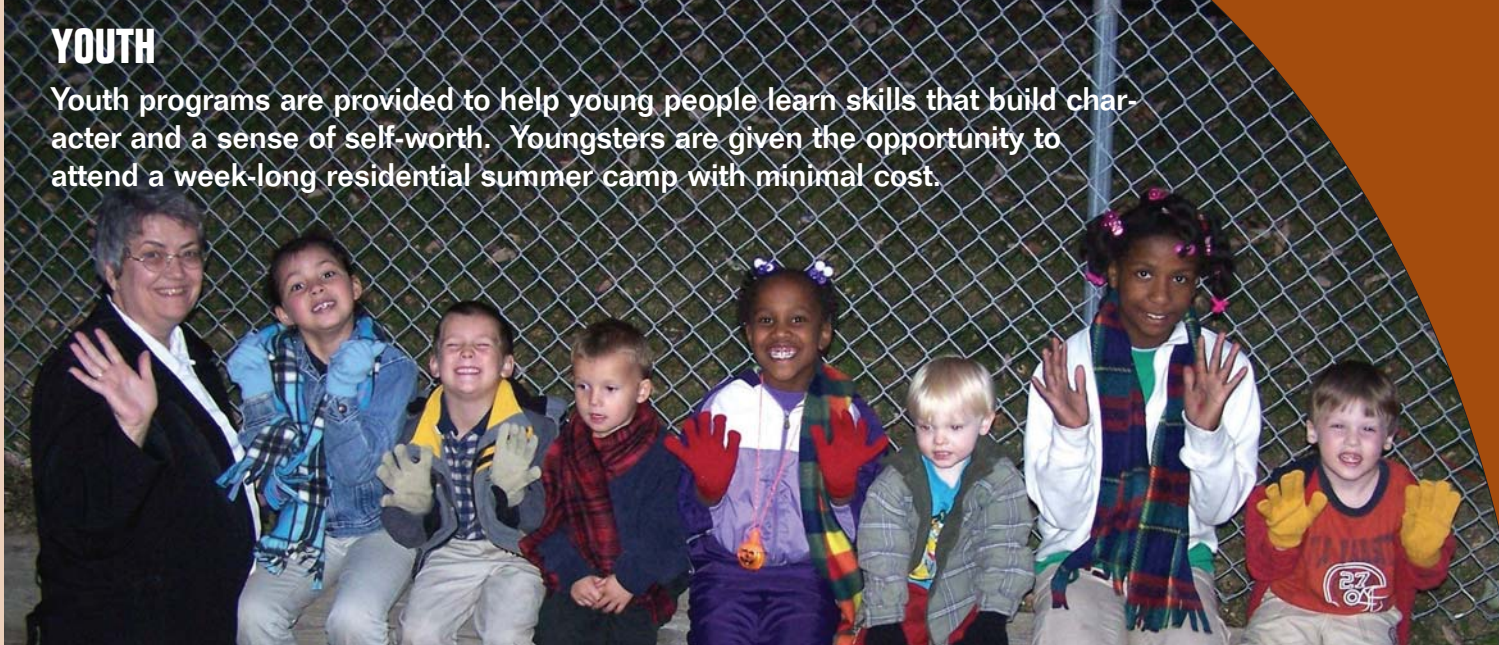
Davenport Corps
3400 W. Central Park
Davenport, IA 52804

Captains Jeff and Mikey Carter
Corps Officers

Thousands of children in the Quad Cities had toys for Christmas thanks to a community-wide effort. Pictured is Linda Elbe, a Salvation Army soldier (church member).

YOUTH

Youth programs are provided to help young people learn skills that build character and a sense of self-worth. Youngsters are given the opportunity to attend a week-long residential summer camp with minimal cost.



CHRISTMAS

Low-income families are given a basket of food for a Christmas meal. Families may receive toys and clothing. Angel tree and adopt-a-family programs provide children with toys and other necessities at Christmastime.



DISASTER

Emergency services are provided to individuals affected by natural or manmade disasters. Included in this service is shelter, clothing, feed and counseling for the victims. A mobile canteen is available for use in the community.

CHRISTMAS ASSISTANCE

Children Given Toys: 2,517
of Toys Distributed: 8,012

LEAGUE OF MERCY

Visits to Nursing Homes: 80
Gifts Given to Nursing Home Residents: 5,286
Persons Visited: 3,118

ACTIVITIES AND WORSHIP SERVICES

(some numbers include duplicates)

Worship Services: 156
Persons Attending Worship: 4,584
Children Attending Day Camp: 118
Adults Attending Bible Study: 564
People Attending Sunday School: 1,707
Women's Ministries Participants: 1,006
Men's Ministries Participants: 58
Number of People Counseled: 234



ADULT REHABILITATION CENTER

Statistics Fiscal Year 2006

Meals Served: 87,584
 Lodgings Provided: 20,900 nights
 New Men Admitted: 178
 Total Cases Served: 971
 Counseling Services: 11,740
 Medical Services: 791
 Therapy Program Attendance: 25,200
 Work Therapy Sessions: 16,213
 Recreation Activities Attendance: 5,600
 Misc. Meetings Attendance: 49,373
 Misc. Services Provided: 5,100

ADULT REHABILITATION CENTER

4001 N. Brady Street Davenport, IA 52806

Majors Jim and Paulette Frye
 Administrators

SPIRITUAL NEEDS

Worship services, Bible studies and job training are the cornerstone of The Salvation Army Adult Rehabilitation Center.



Greetings from Majors James and Paulette Frye,

The Salvation Army Adult Rehabilitation Center at 4001 Brady just celebrated its third birthday in its new location. The Salvation Army is able to serve 102 men in our new center.

At our River Drive location we were only able to serve 50 men. It has been a real honor for Major Paulette and me to serve in the Quad Cities and see men change their lives: to become productive citizens in our Community. It is a blessing to see these men reunited with their families and working in our community. We believe, with the help of God, all things can be changed.

Thanks be to God and all those that helped The Salvation Army help others this past year.

IT'S ALL ABOUT SPIRITUAL REGENERATION

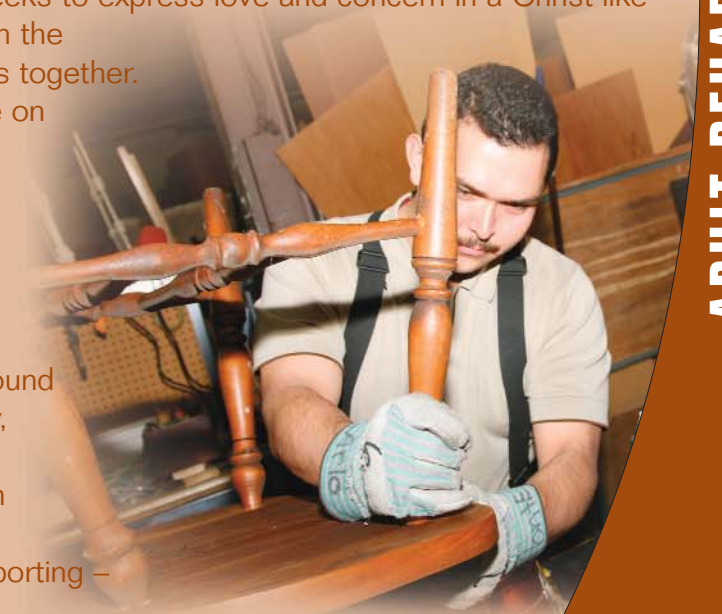
The Adult Rehabilitation Centers (ARC) Command seeks to express love and concern in a Christ-like way. Individuals who can no longer cope with life find in the Centers a haven of loving care while they pull their lives together.

Here each one is helped to develop the spiritual base on which can be built the moral, physical, educational and emotional resources needed to be part of the larger community.

According to Major James Frye, the main message of the spiritual mission is that "God loves you."

"This facility has enough room to house 102 men. A common misconception is that these men just sit around on a lounge and watch TV," said Major Frye. In reality, the men must take drug addiction therapy, which often translates into eight hours a day, five days a week, with occasional meetings outside of the center.

The Salvation Army's ARC ministry is totally self-supporting – all income comes in from the in-kind donations made by the public. The goods are recycled and sold at the Salvation Army Family Stores.





FAMILY SERVICE CENTER

301 W. 6th Street, Davenport, IA 52803

Captain David C. Luft

Quad Cities Coordinator

Captain Zandra Luft

Quad Cities Social Services Chaplain

FAMILY SERVICE CENTER

The Shelter in Davenport provided shelter and meals to hundreds of families in 2006. They were provided with 20,000 nights of shelter and 46,000 meals. These families were facing challenges associated with minimum wage jobs, unemployment, physical, mental or emotional disability, substance abuse, single parenting, or eviction due to financial problems.

Most had no immediate or extended family, and often had limited education. The shelter provided the opportunity for them to make lifestyle changes and provided safe, short-term emergency housing, food, counseling, and other critical basic human needs enabling them to devote their time toward finding a solution to their long-term housing needs without having to sleep and eat with friends, on the streets or in their cars.

Individual and Family Assistance

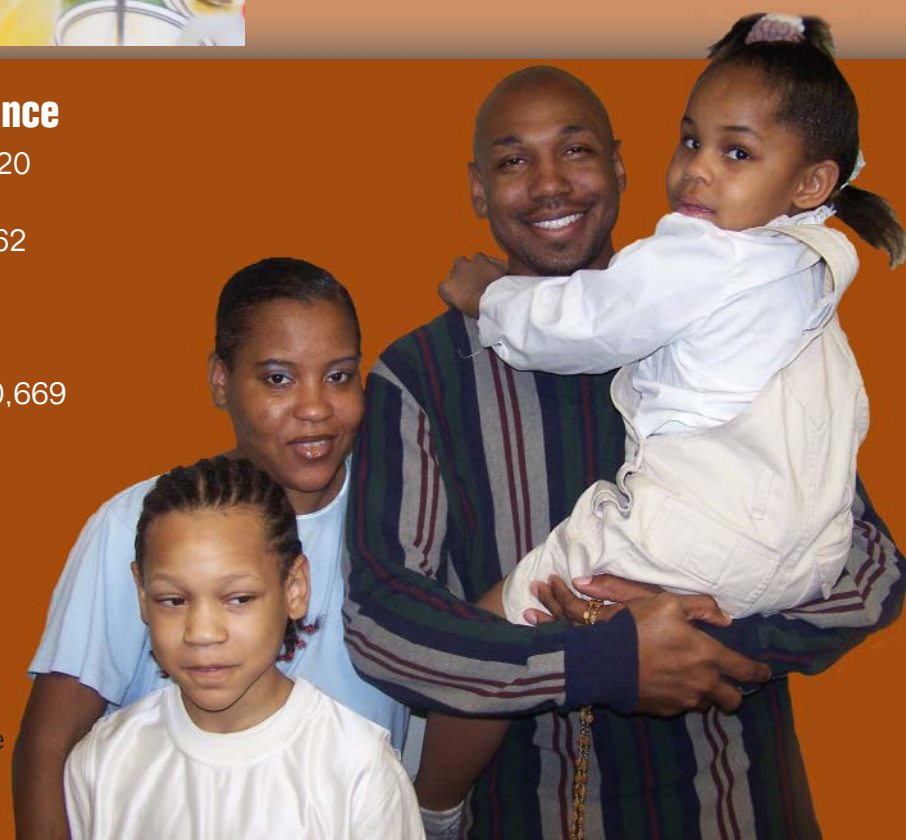
Pantry Eligibility Referrals: 420
Welfare Orders Given: 496
Total Persons Assisted: 1,962

Homeless Assistance

Nights Lodging Provided: 20,669
Meals Provided: 46,612

HUNGER

Families receive meals daily at the Shelter. Over 46,000 meals were served this year. Non-perishable food items are provided through the voucher program -- and caseworker will meet with a client and determine the extent of the need.



RENT, UTILITIES AND TRANSPORTATION

Assistance with rent and utility bills as well as transportation to work are provided as funding is available. Transportation funds also may be provided in emergency situations.

HOUSING

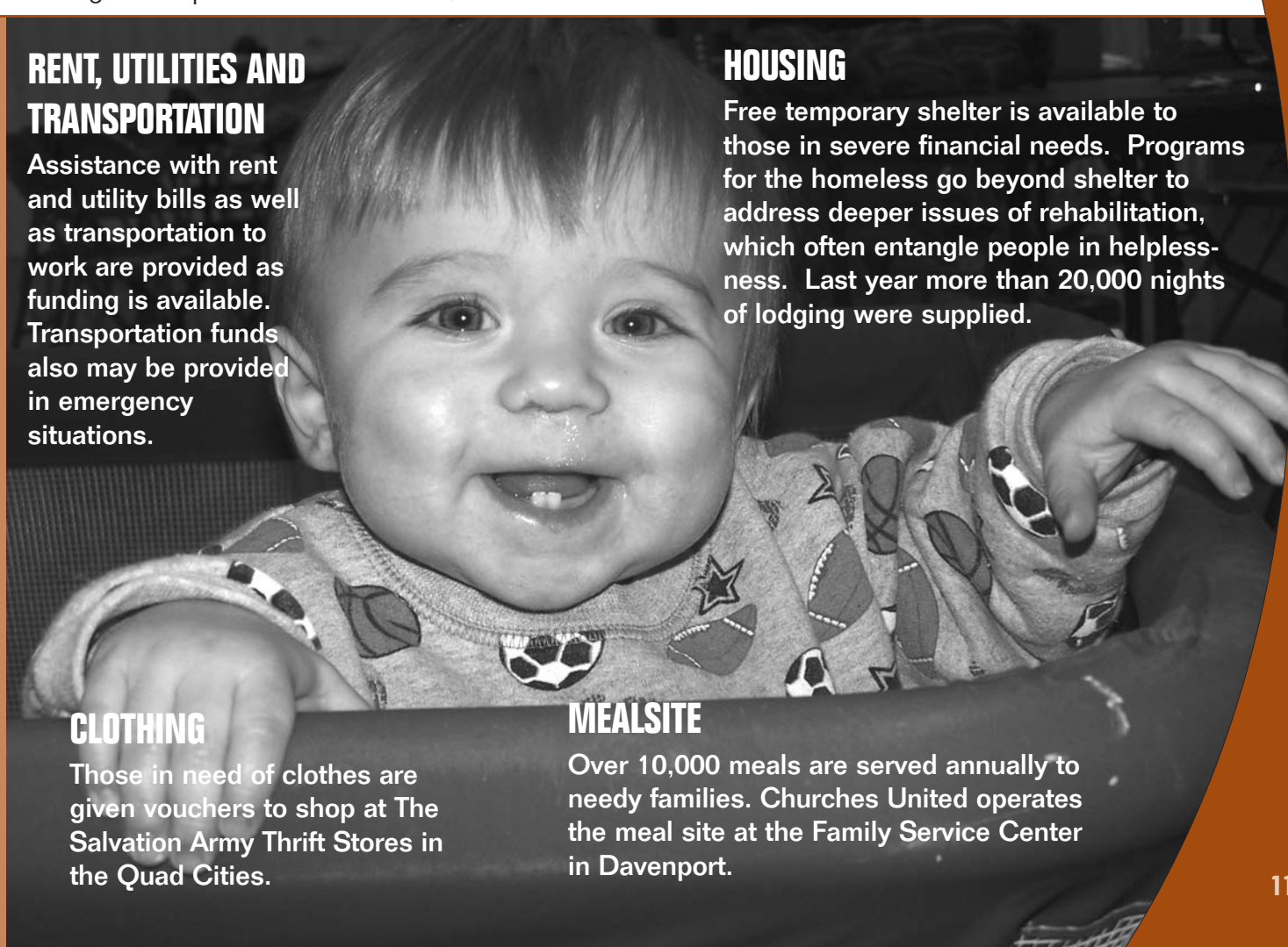
Free temporary shelter is available to those in severe financial needs. Programs for the homeless go beyond shelter to address deeper issues of rehabilitation, which often entangle people in helplessness. Last year more than 20,000 nights of lodging were supplied.

CLOTHING

Those in need of clothes are given vouchers to shop at The Salvation Army Thrift Stores in the Quad Cities.

MEALSITE

Over 10,000 meals are served annually to needy families. Churches United operates the meal site at the Family Service Center in Davenport.



Some Types of Special Planned Gifts to The Salvation Army of the Quad Cities

May we suggest a Special Planned Gift as a meaningful way to demonstrate your interest and concern for the humanitarian work of The Salvation Army? A Planned Gift is one made by the living for the benefit of the living, and one which will live on after the death of the donor. These enduring expressions of support can be made in the following ways:

Gift Annuity -- This agreement pays a regular income for the life of one or two beneficiaries in return for an irrevocable gift of cash or negotiable securities, land or another asset. The donor may also receive income tax, estate tax, and gift tax deductions for the gift as well as preferential treatment on capital gains. Under most circumstances, a portion of the income received by the donor will also be tax free.

In the Form of a Bequest – Bequests by Will are the most traditional and often the simplest form of gift to make. Due to technical and tax reasons, it is best to have the wording of the bequest carefully reviewed. We would be happy to work with you or your advisors.

Gift of Life Insurance or Retirement Account – A gift of this nature may be made by designating to the Quad Cities Salvation Army as beneficiary, or by assigning ownership of an insurance policy to The Salvation Army. The gift of an IRA or other retirement account has many tax advantages.

Gift of income to a non-spouse - This can be done for a child or another family member or friend. Using a Testamentary Charitable Gift Annuity you can insure a lifelong income for a loved one.

Family Named Endowment - An endowment may be created to honor a family, family member or friend. (The donor names the endowment.) A gift of \$50,000 or more is preserved for all time by placing it in a separate fund. The interest alone is directed to the Quad Cities Salvation Army as a gift from "The Smith Family Endowment" to be used as the donor directs.

Sometime in the future, your special Planned Gift will support for the work and mission of The Salvation Army. Those in need five, ten or even a hundred years from today will benefit from your generous special Planned Gift.

Before making any decisions it is always wise to consult a trusted professional and discuss your decision with your family.



SPECIAL GIFTS AND PLANNED GIVING
3400 W. Central Park
Davenport, IA 52804

Steve Garrington
Planned Giving Representative
Phone: 563-570-2145
steve.garrington@usc.salvationarmy.org
www.SAgift.org

STATISTICAL SUMMARY

(Some numbers include duplicates)

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of Toys Distributed: 8,012

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ANNUAL FINANCIAL REPORT

The Salvation Army
QUAD CITIES COMMAND
Statement of Cash Transactions
Year Ending September 30, 2006

REVENUE

<i>Direct Public Support</i>	
Contributions	\$ 955,619
Donations In-Kind /Contributed Service	\$ 279,832
<i>Support Received Indirectly</i>	
Allocated by Federated Fund	\$ 187,649
Fee/Grants from Government Agencies	\$ 186,052
Other Revenue/Internal Support	\$ 22,342
(Other operating units)	\$ 7,706
TOTAL Support/Revenue	\$ 1,639,200

EXPENSES

Staff Compensation	\$ 667,245
Professional Fees	\$ 48,262
Other Programs and General Expense	\$ 942,724
Payments to Supervising Headquarters	\$ 135,419
TOTAL EXPENSE	\$ 1,793,650
Excess (Deficiency of Revenue over Expenses)	\$ (154,450)

The Salvation Army
ADULT REHABILITATION CENTER
Statement of Cash Transactions
Year Ending September 30, 2006

REVENUE

Public Support	
Contributions	\$ 4,770,179
Donations In-Kind /Contributed Service	\$ 1,037,169
Other Revenue/Internal Support	\$ 65,192
TOTAL Support/Revenue	\$ 5,872,540

EXPENSES

Direct to Clientele	\$ 4,536,533
Staff Compensation	\$ 159,545
Other Programs and General Expense	\$ 1,037,172
TOTAL EXPENSE	\$ 5,872,540

The Salvation Army's **Festival of Praise** was held in LeClaire Park on September 3, 2006.



An estimated 10,000 Christians attended The Salvation Army's Festival of Praise. The main attractions were Casting Crowns and Mark Harris. The money raised at this event bought the Family Shelter new appliances.



In July 2007, Birdies for Charity, a John Deere Classic PGA Tour community fundraiser, will help The Salvation Army raise thousands of dollars. Thank you to John Deere for paying all of the administrative costs for this program. And thank you to our donors that participate in this fulfilled event.



**COMING IN NOVEMBER 2007 to the Quad Cities –
The Salvation Army Chicago Staff Band Concert
Christmas Kettle Kick-Off.**

ADVISORY BOARD MEMBERS

David Skinner	Chairman
Al Efflandt	Past Chairman
Pete Fieweger	Vice Chairman
Gary Miner	Secretary
Mike Crotty	Treasurer

John Gere
 Bill Gombert
 Braxton Hamilton
 Neva Hamilton
 Barbara Watt Johnson
 Mary Ann Krebs
 Bob Lambert
 Jack Meyer
 Julie McHard
 Greg Moroni
 Doris Oberg
 Don Oppenheimer
 Jon Pohlmann
 Julie Sisk
 Andrea Zinga

Adult Rehabilitation Center Advisory Council Members

Richard Balzer
 Thomas Douglass
 Betty Fogle
 Charles Grayson
 William Greenfield
 Alan Haverkamp
 Jim Hintze
 John Humenik
 Jack Meyer
 Robert McCue
 Bill Quiram
 Kent Stoenfen

The Salvation Army's Annual Civic Luncheon was held on September 26, 2006 in Davenport at the Golden Leaf Center. Over 200 community business people and Salvation Army donors were in attendance.



Mr. Edsel B. Ford II (above with Captain David Luft), great grandson of Henry Ford, and past chair of The Salvation Army's National Advisory Council was an inspiring guest speaker.



Ms. Doris Oberg, longtime Advisory Board Member and Salvation Army soldier, was the recipient of the Exceptional Service Award for her countless hours of dedication and service to the Army's mission.



Mr. Jeff Tunberg, Whitey's Ice Cream owner, was pleased to accept the "Others" Award for all the help that Whitey's Ice Cream gives to The Salvation Army and to the Quad Cities community.

SALUTE TO VOLUNTEERS

They wear no uniforms and their marching is almost silent.
They might announce their position once a year with the ringing of a bell.
Other times, if you're lucky, you might hear music; more likely,
the pounding of a hammer, or perhaps the muffled sound of a bag of groceries being
delivered or a heart being lifted, or both at once.
Maybe you'll hear a friendly conversation or a gentle prayer with a whispered "Amen."
They are a volunteer militia and they serve mightily.
They are the army behind the Army.

The Salvation Army Mission Statement

The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.



To view this Annual Report online or to share it with a friend, please go to:
www.usc.salvationarmy.org/heartland

