

2007 Social Services Statistics

REVENUE

\$2,671,124.73

PUBLIC SUPPORT

\$1,180,915.13

GOVERNMENT

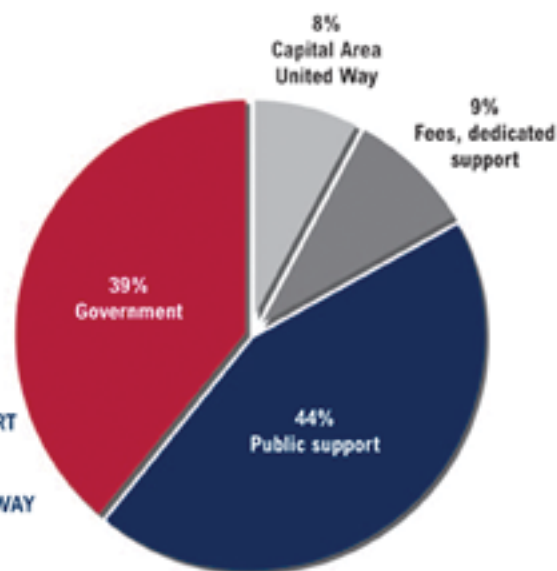
\$1,035,471.24

FEES, DEDICATED SUPPORT

\$231,802.76

CAPITAL AREA UNITED WAY

\$222,935.60



EXPENSES

\$2,620,195.06

SOCIAL SERVICES PROGRAMS

\$1,776,823.54

BEGINNINGS CHILD CARE

\$306,943.14

FUND RAISING

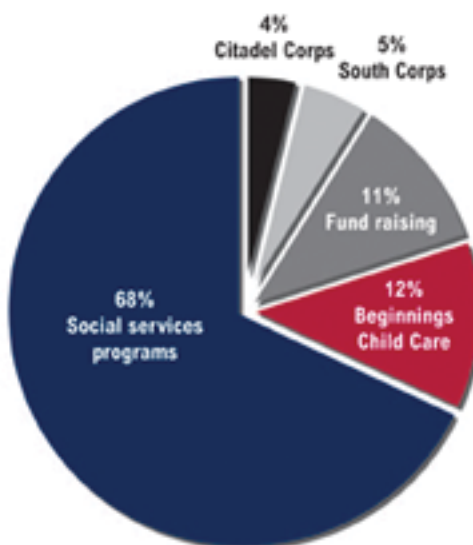
\$300,619.78

CITADEL CORPS OPERATIONS

\$111,717.76

SOUTH CORPS OPERATIONS

\$124,090.84



PUBLIC SUPPORT: Includes contributions for bell ringing, mail appeals and other general appeals.

GOVERNMENT INCOME: Includes city of Lansing, the state of Michigan and federal support for community meals, housing placement programs and permanent supportive housing programs.

FEES AND DEDICATED SUPPORT: Includes child care fees for services and other dedicated appeals.

CAPITAL AREA UNITED WAY: Funds support The Salvation Army's Family Services and Housing Placement program.

SOCIAL SERVICES PROGRAMS: Include family services, utility assistance, housing placement programs, permanent supportive housing programs, the community kitchen, holiday assistance programs, Easter season and all other direct help to less-fortunate families and individuals.

BEGINNINGS CHILD CARE: Provides child care services for up to 46 children ages 6 weeks to pre-school.

SOUTH CORPS: Includes expenses that provide services at 701 W. Jolly.

CITADEL CORPS: Includes expenses that provide services at 525 N. Pennsylvania.

FUND-RAISING EXPENSES: Includes expenses for mail appeals, bell ringing and other specific campaigns.

The Salvation Army is a tax-exempt 501(c)(3) organization. Contributions are deductible for Federal Income Tax purposes to the maximum extent under Section 170(b)(1)(A) of the Internal Revenue Code for individual donors and Section 170(b)(2) for corporations.



PEOPLE SERVED

668 individual men and women received social services assistance

1,862 families received social services assistance

FOOD ASSISTANCE

2,386 residents received groceries or grocery vouchers

57 transients received groceries or grocery vouchers

65 families received donated baby food and formula

HOUSING ASSISTANCE

233 families received financial assistance for rent and eviction settlements

2 families received financial assistance to avoid home foreclosure

UTILITY ASSISTANCE

163 families received assistance to pay electricity bills

470 families received assistance to pay gas bills

7 families received assistance to pay water and sewage bills

TRANSPORTATION ASSISTANCE

368 people received financial assistance for critical travel via public transportation

CLOTHING ASSISTANCE

468 children received new winter coats

154 families received diaper packs

1,064 residents received donated clothing items

PERSONAL NEEDS

541 residents received personal needs assistance

113 residents received prescription co-pay financial assistance

CHRISTMAS SEASON

51,715 holiday toys and gifts were distributed to less-fortunate children

3,675 families received seasonal social services and assistance

EASTER BASKETS

132 families received an Easter food basket

460 residents received holiday social services assistance